

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Bertie			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$34,140
	Total:		\$34,140
Division of Aging and Adult Services			
Congregate Nutrition	6	223	\$77,521
Health Promotion/Disease Prevention	3		\$4,444
Home Delivered Meals	4	59	\$49,135
Information and Assistance	6		\$3,636
In-Home Level I	4	9	\$39,504
In-Home Level II	4	18	\$47,260
Legal Services	6		\$1,675
Senior Center	6		\$53,485
Transportation, General	6	42	\$59,588
Transportation, Medical	3	5	\$3,822
	Total:		\$340,070
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	88	\$538,503
ACH-Transportation	1	88	\$8,129
CAP/DA	4	175	\$3,519,602
Clinics	3	868	\$199,466
Dental	3	333	\$104,455
HMO	2	1,208	\$1,408,180
Home Health	4	572	\$372,280
Hospice	4	4	\$60,626
Inpatient Hospital	5	40	\$278,839
Lab & X-Ray/Physicians	3	1,229	\$616,335
Medicare Part A&B Premiums	2	1,410	\$1,960,409

Division of Medical Assistance

Medicare Part D Clawback	2	993	\$1,005,794
Nursing Homes	5	185	\$5,352,566
Other Care	3	463	\$423,542
Other Practitioners	3	619	\$40,990
Outpatient Hospital	3	790	\$488,411
Prescribed Drugs	3	414	\$372,191
Regular Personal Care (PCS)	4	214	\$1,593,356
Total:			\$18,343,674

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3		\$6,232
Mental Health	3	60	\$7,597
Psychiatric Hospitals	5		\$144,287
Total:			\$158,116

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	16	\$641
Independent Living Rehabilitation Program	3	4	\$3,011
Medical Eye Care Program	3		\$2,453
Rehabilitation	3	4	\$2,937
Total:			\$9,042

Division of Social Services

Adult Protective Services	6	28	\$10,493
Energy Assistance - CIP	2	131	\$29,950
Energy Assistance - LIEAP	2	539	\$98,500
Food and Nutrition Services	2	1,069	\$1,186,804
Guardianship Services	6	6	\$1,950
In-Home Aide Services	4	9	\$4,740
Other Services	6	12	\$30,139
Special Assistance: Adult Care Home	1	85	\$417,169
Special Assistance: In-Home	4		\$9,340
Total:			\$1,789,085

Division of Vocational Rehabilitation

Independent Living	3	30	\$98,423
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Vocational Rehabilitation	6		\$3,923
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Total:			\$102,346
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County Total:			\$20,776,473
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